

FILE

Approp Budget

21 JUN 1968

MEMORANDUM FOR: Director, Planning, Programming, and Budgeting

SUBJECT : External Training Budgeting, FY 1968

25X1 1. At a recent meeting of representatives of the DDS, O/PTB, and the Office of Training, there was general agreement that a modification of external training budgetary responsibilities would do much to correct the existing procedural difficulties in external training. Those present (Messrs.

25X1 [redacted] of DDS) agreed that the Agency-wide quota courses should be included among those currently being budgeted for on an Agency-wide basis by OTR. The Office of Training was requested to recommend the necessary additions to the existing courses budgeted for on a centralized basis by OTR.

2. The Registrar, OTR, has recommended that the following be added for FY 1968:

<u>Course</u>	<u>Est. Cost</u>	<u>No. Allocated</u>
Nuclear Weapons Adv. Orien. Sandia Base, New Mexico	\$ 27,000	90
CBR Weapons Orientation Dugway Proving Ground	15,000	50
Missile System & Log Support Orien. Huntsville, Alabama	5,525	17
Ballistic Missile Staff Course Vandenberg AF Base	7,200	13
Sr. Officer Counterinsurgency Ft. Bragg	780	6

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Executive Seminar in Planning, Programming, and Budgeting, CSC	\$ 5,500	10
Executive Orientation in Planning, Programming, and Budgeting	<u>1,620</u>	36
	<u>\$ 62,625</u>	

The centralized External Training budget would then include all Training Selection Board courses (other than full-time academic training), the Foreign Service Institute contract, and the above. It would not include those quota courses sponsored by DOD which fill requirements of individual offices.

3. We suggest you implement this change for your next budget cycle with comparability adjustments for FY 1968 to increase the OTR budget at the expense of the budgeting components.



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Special Plannings Assistant to the
Deputy Director for Support

SWR
DSPA/DDS/HM:klm (17 Apr 67)

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